

Bell Street, Winifred Road, Read Road and part Paynes Road, Seville

PROJECT COST SUMMARY:		COUNCIL COST SUMMARY:		APPORTIONMENT SUMMARY:	
Total Project Cost	\$2,067,784	Council 20% Contribution	\$343,400	Unit Ratio =	100%
Less Council Cost only Items	\$0	Abuttal to Council Reserve	\$350,785	Total Landowner Units =	67.50
Total Scheme Cost	\$2,067,784	Subsidy for costs above FedFund ceiling	\$901,099	Total Council Units =	Nil
Total Council Contribution	\$1,595,284	Total Council Scheme Cost	\$1,595,284	\$ / Unit =	\$20,350
Total Landowner Contribution	\$472,500	Council Cost only Items	\$0	FedFund Ceiling \$/ Unit =	\$7,000
Financing Costs	\$70,875	Total Council Project Cost	\$1,595,284	FedFund Subsidy \$/ Unit =	\$13,350

DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Ca 28B PWandin Yal	45 Bell Street	8067	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS804634 Ca F	34 Bell Street	8068	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 4 PS646422 Ca F	3/30 Bell Street	8070	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 PS707300 Ca F	26A Bell Street	8071	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Unit 2 SP26609 Ca C	20 Bell Street	8072	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Unit 1 SP26609 Ca C	18 Bell Street	8073	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS643895 Ca F	20 Read Road	8074	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Part Lot 2 PS447209	10 Bell Street	8075	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP124144 Ca F	18 Paynes Road	13157	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP124144 Ca F	12 Paynes Road	13158	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP149198 Ca F	11 Paynes Road	13164	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 LP138290 PWa	17 Paynes Road	13165	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 5 LP82331 Ca PT	1 Read Road	13641	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 4 LP82331 Ca PT	3 Read Road	13642	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 LP82331 Ca PT	5 Read Road	13643	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP213571 Ca F	9 Read Road	13645	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP145016 Ca F	10 Read Road	13648	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS729256 Ca F	6 Read Road	13649	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS809663 Ca F	4 Read Road	13651	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 LP201450 Ca F	14 Read Road	13652	2.0	\$40,699	\$14,000	\$2,100.00	\$16,100.00	\$1,610.00
Lot 3 PS507445 Ca F	3 Winifred Street	15088	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP134662 Ca F	5 Winifred Street	15439	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS549975 Ca F	11 Winifred Street	15440	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP82331 Ca PT	22 Winifred Street	15444	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP82331 Ca PT	20 Winifred Street	15445	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP201044 Ca F	16 Winifred Street	15446	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP201044 Ca F	18 Winifred Street	15447	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 LP141548 Ca F	14 Winifred Street	15449	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 LP141548 Ca F	12 Winifred Street	15451	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP141548 Ca F	10 Winifred Street	15452	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS300554 Ca F	32 Bell Street	34365	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS300554 Ca F	19 Paynes Road	34366	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Unit 1 SP34267 Ca F	Unit 1/7 Read Road	35148	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00

Bell Street, Winifred Road, Read Road and part Paynes Road, Seville

DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
Unit 2 SP34267 Ca P	Unit 2/7 Read Road	35149	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Unit 3 SP34267 Ca P	Unit 3/7 Read Road	35150	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Unit 4 SP34267 Ca P	Unit 4/7 Read Road	35151	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Unit 5 SP34267 Ca P	Unit 5/7 Read Road	35152	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Unit 6 SP34267 Ca P	Unit 6/7 Read Road	35153	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS314292 Ca P	15 Paynes Road	69061	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS314292 Ca P	2 Read Road	69062	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 5 PS509596 Ca P	13 Read Road	70724	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS509596 Ca P	15 Read Road	70725	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS542575 Ca P	1/8 Bell Street	82301	0.5	\$10,175	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 3 PS447209 Ca P	17 Read Road	82302	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 PS602262 Ca P	1 Winifred Street	84600	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS509596 Ca P	2/13-15 Read Road	86024	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 PS509596 Ca P	3/13-15 Read Road	86025	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 4 PS509596 Ca P	4/13-15 Read Road	86026	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS549975 Ca P	13 Winifred Street	86040	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS602262 Ca P	1A Winifred Street	86217	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 7 PS507445 Ca P	3A Winifred Street	87336	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 6 PS507445 Ca P	3B Winifred Street	87755	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS643895 Ca P	12 Bell Street	88301	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS646422 Ca P	28 Bell Street	88611	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS646422 Ca P	1/30 Bell Street	88612	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 PS646422 Ca P	2/30 Bell Street	88613	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 PS707300 Ca P	22 Bell Street	89669	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS707300 Ca P	24 Bell Street	89694	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 4 PS707300 Ca P	26B Bell Street	89758	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 & 3 PS835918	21 Paynes Road	89905	2.0	\$40,699	\$14,000	\$2,100.00	\$16,100.00	\$1,610.00
Part Lot 2 PS447209	8 Read Road	90726	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS729256 Ca P	8 Winifred Street	92284	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS809661 Ca P	36 Bell Street	92389	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS804634 Ca P	15 Winifred Street	93001	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 PS549975 Ca P	4A Read Road	93182	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 2 PS809663 Ca P	23 Paynes Road	94363	1.0	\$20,350	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Totals			67.50	\$1,373,599	\$472,500	\$70,875	\$543,375	\$54,338
Notes								
Contribution for Council Reserve - 9-43A Bell Street (418m 1/2 cost abuttal)								